

Expeditionary Learning - Annual MOU Budget

Fiscal Year: 2012-2013

Total MOU Value: \$35,000.00

Direct Service: Direct Service Days, Travel/Prep Days, Travel (# of trips X cost per)

Note: Each school designer develops a variety of school-based professional development opportunities for staff based on a school's identified needs. Some examples include:

- Full staff training for improved school-wide implementation of EL model
- Small team coaching sessions for curriculum planning
- Curriculum planning with individual teachers
- Demonstration lessons with students and follow-up debriefing sessions with teachers
- Targeted professional development around one of the key facets of EL model, authentic student-engaged assessment
- Classroom observation and follow-up debriefing sessions with teachers
- Individual or small group meetings with school leaders or leadership teams
- Presentations to various constituent groups (e.g., parents, community groups, school boards)
- Ongoing assessment of the school-wide implementation of EL core practices
- Access to teaching resources, model student work, and EL Commons--an online forum for sharing knowledge and collaborative work space

Sub-Total: \$25,000.00

Membership Fee: # of staff members

Sub-Total: \$2,800.00

Professional Development Institutes and Site Seminars: 5-Day/3-Day National Institutes, Summit, National Conference, Outward Bound Educator Course, Site Seminar, 3-Day Regional Institutes

Note: Professional development institutes AND seminars:

- EL professional development is led by the most experienced school designers and master teachers from across the EL network.
- Three-day and five-day residential institutes provide content-rich curricular and instructional strategies for teachers and leaders on topics such as reading, math, differentiation, assessment, and the use of data.

- Five-day residential Learning Expeditions for Educators allow teachers to experience learning as their students do. And two-day Site Seminars invite educators to observe some of our most successful schools in action.
- The Expeditionary Learning National Conference includes a mix of interactive master classes, structured discussion groups, and regional gatherings. Approximately 120 master classes, collaboratively designed and facilitated by EL school designers and teachers, are offered each year to the conference's 700+ participants. The optional pre-conference day is a chance to experience EL practices on a deeper level. Participants can take a science-based or humanities-based Slice – a day in the life of a Learning Expedition; visit a local EL school; or explore a common EL practice, such as differentiation or assessment.

Sub-Total: \$5,000.00

Teacher Travel and Materials: Books, Materials/Supplies, Staff Travel Expenses

Sub-Total: \$2,200.00

Fiscal Year: 2013-2014

Total MOU Value: \$35,000.00

Direct Service: Direct Service Days, Travel/Prep Days, Travel (# of trips X cost per)

Sub-Total: \$23,000.00

Membership Fee: # of staff members

Sub-Total: \$2,800.00

Professional Development Institutes and Site Seminars: 5-Day/3-Day National Institutes, Summit, National Conference, Outward Bound Educator Course, Site Seminar, 3-Day Regional Institutes

Sub-Total: \$7,000.00

Teacher Travel and Materials: Books, Materials/Supplies, Staff Travel Expenses

Sub-Total: \$2,200.00

Fiscal Year: 2014-2015

Total MOU Value: \$35,000.00

Direct Service: Direct Service Days, Travel/Prep Days, Travel (# of trips X cost per)

Sub-Total: \$20,000.00

Membership Fee: # of staff members

Sub-Total: \$2,800.00

Professional Development Institutes and Site Seminars: 5-Day/3-Day National Institutes, Summit, National Conference, Outward Bound Educator Course, Site Seminar, 3-Day Regional Institutes

Sub-Total: \$9,000.00

Teacher Travel and Materials: Books, Materials/Supplies, Staff Travel Expenses

Sub-Total: \$3,200.00