

# Steamboat Springs Education Fund Grants



**FINAL May 2018  
2018-2019**

<b>Hayden School District</b>	
Hayden Technology Staff	\$50,762
Hayden Technology Hardware	\$40,000
Hayden Technology Network	\$60,000
Hayden Technology Software	\$15,000
HDN Intervention Staff MS	\$34,000
<b>total Hayden School District</b>	<b>\$199,762</b>
<b>South Routt School District</b>	
SR Technology Hardware	\$52,140
SR Technology Network	\$44,660
SR Elementary Reading Curriculum	\$15,000
SR GT Coordinator (.44 FTE)	\$7,000
SR Math STEM Teacher (.3 FTE)	\$30,000
SR Instructional Coach (.5 FTE)	\$30,000
<b>total South Routt School District</b>	<b>\$178,800</b>
<b>Steamboat Springs School District</b>	
SSSD Academic Excellence (17 FTE)	\$1,430,000
SSSD ELL	\$180,000
SSSD GT	\$110,000
SSSD Instructional Coaches (2 FTE)	\$160,000
SSSD Professional Development	\$30,000
SSHS Adaptive PE	\$15,000
SSSD Mental Health Services Supports	\$100,000
SSSD Curriculum Support Materials	\$158,000
SSSD Performing Arts Equipment	\$12,500
SSSD Behavior Specialist (2 FTE)	\$80,000
SSSD Technology Staff	\$130,000
SSSD Technology Hardware	\$300,000
SSSD Technology Hardware - Onetime	\$90,000
SSSD Technology Network	\$251,000
SSSD Technology Software	\$150,000
NRCCS Instructional Coach/Data Specialist	\$45,356
NRCSS Math Instructional Aide	\$41,870
NRCSS Art Enrichment	\$11,870
<b>total Steamboat Springs School District</b>	<b>\$3,295,596</b>
<b>Mountain Village Montesorri School</b>	
MVMCS Creative Arts Enrichment Coordinator	\$10,000
MVMCS Literacy Specialist & Interventionist	\$60,000
MVMCS ESL and Spanish Teacher	\$30,000
MVMCS Instructional Coach/Assessment Coordinator/Data Speci	\$45,000
<b>total Mountain Valley Montesorri School</b>	<b>\$145,000</b>

<b>Community Groups</b>	
Yampatika Environmental Literacy	\$22,000
RMYC Science School	\$38,000
Partners Middle School Mentors	\$40,000
Integrated Community	\$10,000
Yampa Valley Autism Program	\$5,000
Junior Achievement	\$10,000
Opera in the Schools Program	\$2,000
Northwest Colorado Health Youth Resiliency	\$25,000
Youth Orchestra Immersion Weekends	\$2,000
<b>total Community Groups</b>	<b>\$145,000</b>
<b>Innovation</b>	
Innovation: Google Expedition Goggles	\$4,000
Innovation: Project Adventure	\$2,500
Innovation: Robots	\$1,212
Innovation: Here Comes the Sun	\$1,584
Innovation: Office Translate	\$845
Innovation: New PE: Heart Rate Monitors	\$5,332
Innovation: STEM, VR Headsets and Gizmos	\$11,769
Innovation: SSHA Orchestra	\$8,600
<b>total Community Groups &amp; Innovation</b>	<b>\$189,842</b>
<b>Collaborative Grants</b>	
Grant Writer	\$78,000
i3 SEED Federal Match	\$33,000
<b>total Collaborative Grants</b>	<b>\$111,000</b>
Administrative Expenses	\$30,000
<b>total Admin Expenses</b>	<b>\$30,000</b>
<b>Total Granted for 2018-2019</b>	<b>\$4,150,000</b>