

STEAMBOAT SPRINGS EDUCATION FUND BOARD  
Annual Public Meeting  
February 6, 2013; 5:30 PM  
Human Service Center Board Room  
Agenda

1. 5:30 Call to Order
2. 5:31 Public Comment

In order to assure public awareness of and involvement in the activities of the Steamboat Springs Education Fund, this portion of the Board meeting is available to the public to discuss any item related to the Fund. The maximum time allowed for the discussion of any single subject will be three minutes. If more time is required, the topic may be placed on the agenda of a future Education Fund Board meeting.

3. 5:34 Board and Commission Member Reports
4. 5:40 Grant Writer Report – Karla Setter
5. 5:50 Innovation Grant Report -- Grant Commission
  - Middle School iPads (SBS)
6. 5:55 Approve Meeting Minutes from January 9, 2013 (Action Item)
7. 5:56 Financial Report – Linda Johnson
8. 6:00 Reserve/Budget Discussion
9. 6:15 2<sup>nd</sup> Reading Community Group Funds \$70,000
10. 6:20 Other Business
11. 6:30 Adjourn

**Supporting Documents:**

January 9, 2013 Meeting Minutes  
Grant Writer Report  
Financial Report January 31, 2013  
2013-2014 Budget Discussion Spreadsheet

**Upcoming Meetings:**

March 6, 2013  
March 11, 2013 (Small Class Size meeting with SSSD BOE)  
April 10, 2013 (First Readings)  
May 8, 2013 (Second Readings)

**The Mission of the Steamboat Springs Education Fund is To enhance academic accomplishment in Routt Co. through student facing investments in staff, facilities, infrastructure, technology and curriculum, made available through our public schools.**

2/6/13

Steamboat Springs Education Fund Board  
January 9, 2013; 5:30 PM  
Human Service Center Board Room

Education Fund Board directors present included Kristi Brown, Dean Massey, Roger Good, Jill Boyd, Scott Berry, Steve Paioli, Kristin Wilson, Summer Johnston, Glenn Airoidi, Brian Kelly, Denise Connelly, Vance Fulton and Jamie Hoff. Also present were Brad Meeks (SBS Superintendent), Tim Miles (SBS and S. Routt Technology Director), Linda Johnson (EFB Accountant) and Genah Burditt (Yampatika). Denise Brazier, Ski Town Executive Service, recorded the meeting and prepared the minutes.

**Call to Order:**

Kristi Brown called the Steamboat Springs Education Fund Board meeting to order at 5:37 PM.

**Public Comment:**

There was no public comment.

**Board Member Comments:**

There were no board member comments.

**Innovation Grant Report:**

Dean reviewed the following Innovation Grant approvals.

- High School Flipped Classroom \$ 2,700 - A policy issue was raised regarding this request for a stipend. As a result of those concerns, the commission approved the software and hardware portion of the request.
- High School Ag Ed Concurrent Enrollment Certificate \$ 11,250
- Middle School Special Ed iPad Learning Lab \$ 4,000 - The learning lab was the other half of a grant not issued last year due to an administrative error.
- Middle School GATE mobile Microscope \$ 1,359
- SCE Grade 3-5 iPads \$ 3,750
- High School STEM 3D Printer Project \$ 3,000

The commission had concerns regarding requests for basic technology. The presenters of the requests were asked to reframe their request to be more innovative. Dean said the innovation grant recipients have to prepare accountability reports the same as anyone who receives an EFB grant. Brian Kelly said those with a shortage of technology hardware were recommended to go to the EFB for funds.

**Approve Meeting Minutes from December 5, 2012:**

*Roger made a motion and Dean seconded to approve the meeting minutes from December 5, 2012:*

*Vote: 9 Yes 0 No The motion passed unanimously.*

**Financial Report – Linda Johnson:**

As of January 5, 2013 cash and CD's totaled \$ 1,298,129. An amount of \$ 292,657 is forecasted for June 30, 2013, still ahead of the projection. Sales tax is up 3.8%. Linda asked to rescind \$ .32 from the prior year financials. *Roger made a motion and Jill seconded, to rescind \$ .32 from the prior year financials.*

*Vote: 9 Yes 0 No The motion passed unanimously.*

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Steamboat Springs Education Fund Board

**Accept Audit Report:**

*Scott made a motion and Roger seconded, to accept the Audit Report as presented.*

*Vote: \_\_\_9 Yes\_\_\_ \_\_\_0 No\_\_\_ The motion passed unanimously.*

**Reserve/Budget Target Discussion:**

The reserve has an amount of \$ 616,588 going into this budget cycle. There is an amount of \$ 2,444,798 available for grants at this time, \$ 100,000 less than last year. The board discussed whether or not to change the reserve amount. The EFB agreed to round up the amount available for grants to \$ 2,500,000 and to maintain \$ 400,000 in the reserves. Subtracting the amount for administration ( \$ 30,000), the grant writer ( \$ 80,000), community groups ( \$ 70,000) and innovation grants ( \$ 35,000) leaves an amount of \$ 2,285,000 available for grants.

**1<sup>st</sup> Reading Community Group Funds \$ 70,000:**

The process for the community groups would work the same as the innovation grants. The \$ 70,000 amount is based on what was granted last year. Due to timing, the Grant Commission will approve the community group grants prior to 2<sup>nd</sup> reading. A straw poll indicated unanimous support for the amount of \$ 70,000 at 2<sup>nd</sup> reading.

**Mission Statement:**

*To enhance academic accomplishment in Routt Co. through student facing investments in staff, facilities, infrastructure, technology and curriculum, made available through our public schools. After a discussion regarding the language, Roger made a motion and Scott seconded to accept the mission statement as is.*

*Vote: \_\_\_9 Yes\_\_\_ \_\_\_0\_\_\_ The motion passed unanimously.*

**Approve Proposed 2012-2013 Budget Cycle Process Guidelines:**

Deadlines were based on spring break and made the later deadline of Feb. 22<sup>nd</sup>. Denise asked if wording for 'small' class size should be 'smaller' class size and are we meeting community expectations?

*Dean made a motion to approve the proposed 2012-2013 Budget Cycle Process Guidelines. Roger seconded the motion with an amendment to separate 'Process' and 'Schedule' as guidelines will be revisited and is an ongoing discussion. Dean accepted the amendment.*

*Vote: \_\_\_9 Yes\_\_\_ \_\_\_0\_\_\_ The motion passed unanimously.*

**Other Business:**

There was no other business.

**Adjourn:**

The Steamboat Springs Education Fund Board adjourned at 6:32 PM.



**Grant Revenue 9/1/12-9/1/13**

**YRT 1/28/13**

<b>SSSD Competitive Grants</b>								
Grant Title	Funding Source	Funded	Requested	Dt Applied	Dt Funded	Report Dts	Person reportin	Grant Writer
SMS Music iPads	Rotary	\$475	\$925	9/15/12	10/15/12	NA	Wendy Dillon	wrote
SCE severe needs iPads	Rotary	\$475	\$925	9/15/12	10/15/12	NA	Michele Miller	wrote
SCE Amphitheatre	Lows Toolbox for Education	no	\$4,950	10/15/12	NA	NA	Michele Miller	wrote
SSHS Assistive Tech	Listening to Learn Guild	\$2,469	\$2,469	9/15/12	5/31/13	11/26/12	Becca Utu	wrote
SSMS SmartBoard	Jared Polis Foundation	\$1,439	\$1,439	11/7/12	12/10/12	3/15/13	Megan Scannell	wrote
SPE 5th gr 2 iPads	Jared Polis Foundation	no	\$1,096.00	11/7/12	NA	NA	Anna White	wrote
SPE 4th gr 2 iPads	Jared Polis Foundation	no	\$1,096	11/7/12	NA	NA	Katie Malone	wrote
SPE/SCE summer school	Hayden Power Plant	\$2,500	\$2,500	11/25/12	11/15/12	NA	Stoddard/Miller	facilitated
SSMS Synthetic turf	Accommodations Tax	no	\$482,000	1/15/13	NA	NA	DeWolf/Ginesta	wrote
SSMS severe needs/TCAP	Walmart	\$300	\$300	1/23/13	1/28/13	NA	Reagan	wrote
YVHS Social curriculum	Caring Consumers (YVEA)	\$160	\$160	10/10/12	11/30/12	10/10/13	Rosemond	wrote
SSMS Gate field studies	Caring Consumers (YVEA)	\$1,000	\$1,000	10/10/12	11/30/12	10/10/13	Howard	wrote
YVHS Field Studies	Craig-Scheckman Foundation	\$3,000	\$3,000	11/1/12	12/15/12	11/1/13	Rosemond	wrote
SSMS summer school	Craig-Scheckman Foundation	\$1,500	\$1,500	11/1/12	12/15/12	11/1/13	Bohmer	wrote
SPE/SCE summer school	Craig-Scheckman Foundation	\$2,000	\$2,000	11/1/12	12/15/12	11/1/13	Miller/Stoddard	wrote
SPE/SCE summer school	Rotary	\$950	\$950	12/15/12	1/15/13	NA	Miller/Stoddard	wrote
	<b>SSSD Total</b>	\$16,268	\$506,310					

<b>South Routt Competitive Grants</b>								
Grant Title	Funder Source	Funded	Requested	Dt Applied	Dt Funded	Report Dts	Person reportin	Grant Writer
Severe needs field trips	Legacy	no	\$500	9/15/12	NA	NA	Mark Fitzgerald	Wrote
Assistive Tech Tricycle	Listening to Learn Guild	no	\$1,016	9/15/12	NA	NA	Mark Fitzgerald	Wrote
5th gr iPads	Jared Polis Foundation	\$500	\$1,096	11/7/12	12/10/12	3/15/13	Micheale Koch	wrote
Vernier Probes	Jared Polis Foundation	\$1,371	\$1,371	11/7/12	12/10/12	3/15/13	Dean Massey	facilitated
Video software/tech	Jared Polis Foundation	no	\$1,437	11/7/12	NA	NA	Dan Kohler	wrote
Final Cut Pro training	Jared Polis Foundation	\$758	\$758	11/7/12	12/10/12	4/11/86	Jody Elston	wrote
Ag. Ed. Certificate	SPECA	pending	\$148,844	1/18/13			Whaley/Alt	wrote
	<b>South Routt Total</b>	\$2,629	\$155,022					

<b>Hayden Competitive Grants</b>								
Grant Title	Funding Source	Funded	Requested	Dt Applied	Dt Funded	Report Dts	Person reportin	Grant Writer
Red Ribbon Week	Rotary	\$200	\$200	12/15/12	1/15/13	NA	Magas	wrote
HVE SPED iPad	Rotary	\$500	\$500	12/15/12	1/15/13	NA	Geddes	wrote
	<b>Hayden Total</b>	\$700	\$700					

<b>Regional Competitive Grants</b>								
Grant Title	Funding Source	Funded	Requested	Dt Applied	Dt Funded	Report Dts	Person reportin	Grant Writer
Increasing Growth	CDE *part of 1.5 Mill grant	\$312,966	\$312,996	11/16/12	12/7/12	BOCES	BOCES	Co-wrote
	<b>Regional Total</b>	\$312,966	\$312,966					

<b>GW Competitive TOTAL:</b>	<b>\$332,563</b>	<b>\$974,998</b>
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**Formula Based Grant (noncompetitive)**

**Grant Revenue 9/1/12-9/1/13**

**YRT 1/28/13**

SSSD Consolidated App	Federal Title Funds						Setter/Mellor	
<b>Donations Facilitated (noncompetitive)</b>								
VHS Art Program	Central Park Management	\$200						
SSHS Artist Mentoring	Woodside Foundation	\$2,000						
VVHS Art Program	Steamboat Electric Company	\$600						
<b>Total Noncompetitive</b>		<b>\$2,800</b>						

<b>Grant Writer TOTAL</b>	<b>\$335,363</b>		
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<b>Other Grants after 9/18/11 with limited Grant Writer involvement</b>							
Grant Title	Funding Source	Funded	Requested	Dt applied	Writer	Grant Writer Involvement	
SPE Garden	Legacy	\$500	\$1,000	9/15/12	Anna White, teahcer	none	
Career Day	Legacy	\$1,000	\$1,000	9/15/12	Lisa Amori, c counselor	none	
Food Bank	Rotary	\$400	\$300	9/15/12	Meghan Hanson-Peters	coached	
<b>Total Other</b>		<b>\$1,900</b>	<b>\$2,300</b>				

<b>TOTAL FUNDS</b>	<b>\$337,263</b>		
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# 2012-2013 Competitive Grant Applications Summary

ir-to-Date 1/28/2013

	SSSD	South Routt	Hayden	Regional	TOTAL
Number of competitive grants applied	16	7	2	1	26
Percentage of total number of grants applied	62%	27%	8%	3%	
Percentage of total dollar amount applied	52%	16%	0%	32%	
Dollar amount of grants applied	\$506,310	\$155,022	\$700	\$312,966	\$974,998
Dollar amount funded	\$16,268	\$2,629	\$700	\$312,966	\$332,563
Dollar amount pending	\$0	\$148,844	\$0	\$0	\$148,844
Number of pending proposals	0	1	0	0	1
% of non-pending dollars awarded by funder	3%	43%	100%	100%	40%
% of non-pending proposals awarded by funder	75%	50%	100%	100%	72%
Percent of grants awarded that districts accepted	100%	100%	100%	100%	100%

**Grant Revenue 9/1/12-9/1/13  
YRT 1/28/13**

<b>SSSD Competitive Grants</b>								
Grant Title	Funding Source	Funded	Requested	Dt Applied	Dt Funded	Report Dts	Person reporting	Grant Writer
SSMS Music iPads	Rotary	\$475	\$925	9/15/12	10/15/12	NA	Wendy Dillon	wrote
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Ag. Ed. Certificate	SPECA	pending	\$148,844	1/18/13			Whaley/Alt	wrote
	<b>South Routt Total</b>	\$2,629	\$155,022					

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	<b>Hayden Total</b>	\$700	\$700					

**Regional Competitive Grants**

Grant Title	Funding Source	Funded	Requested	Dt Applied	Dt Funded	Report Dts	Person reporting	Grant Writer
Increasing Growth	CDE *part of 1.5 Mill grant	\$312,966	\$312,996	11/16/12	12/7/12	BOCES	BOCES	Co-wrote
	<b>Regional Total</b>	\$312,966	\$312,966					

<b>GW Competitive TOTAL:</b>	<b>\$332,563</b>	<b>\$974,998</b>
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**Formula Based Grant (noncompetitive)**

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**YRT 1/28/13**

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<b>Other Grants after 9/18/11 with limited Grant Writer involvement</b>						
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<b>Total Other</b>		<b>\$1,900</b>	<b>\$2,300</b>			

<b>TOTAL FUNDS</b>	<b>\$337,263</b>		
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**STEAMBOAT SPRINGS EDUCATION FUND**  
**FINANCIAL REPORT**  
**February 1, 2013**

**Current Cash Position:**

January 5, 2013 Cash / CD's	\$1,298,129.20
Sales Tax Deposit	134,542.17
Earnings	284.02
Public Contributions	-
Grants Paid	(1,244,255.71)
Other Expense	(1,941.25)
<b>January 5, 2013 Cash / CD's</b>	<b><u>\$186,758.43</u></b>
Cash on hand 1 yr ago	<u>\$432,232.28</u>
<b>Change in Past Year</b>	<b><u>(\$245,473.85)</u></b>

**Projections for the Fiscal Year Based on Forecast:**

<i>Forecasted Sales Tax Deposits Remaining through June 2013 (see next page)</i>	\$1,177,593.93
<i>Current Cash/CD's (see above)</i>	<u>186,758.43</u>
<i>Forecasted Cash Available for Fiscal Year</i>	<u>\$1,364,352.36</u>
<i>Total Approved / Not Yet Incurred Grants (see below)</i>	<u>(\$1,030,938.40)</u>
<b><i>Forecasted Cash @ June 30, 2013</i></b>	<b><u>\$ 333,413.96</u></b>

If we adjust our ongoing forecast to the 6 month error rate (see page 3), then forecasted cash at 6/30/13 would be: **\$423,267.32**

**Total Approved/Not Yet Incurred Grants:**

Current Year Grant Authorization (including Admin Expenses)	\$ 2,551,197.00
Current Year Grants Incurred	(1,503,723.06)
Current Year Admin Expenses Incurred	(16,535.54)
Outstanding Liabilities (accrual basis)	<u>\$ 1,030,938.40</u>
Prior Year Grant Authorization (inclgd Admin Expenses & after Rescissions)	\$ 2,462,145.00
Prior Year Grants and Admin Expenses Incurred	(2,462,145.00)
Outstanding Liabilities (accrual basis)	<u>\$ -</u>
<b>Total Approved/Not Yet Incurred Grants</b>	<b><u>\$ 1,030,938.40</u></b>

Possible Rescissions:

# STEAMBOAT SPRINGS EDUCATION FUND

## FINANCIAL REPORT

### February 1, 2013

**Forecasted Revenue:**

	(forecast under prior year budget)		(forecast under prior year budget)				
	May 2012 (July)	Jun (Aug)	Jul (Sept)	Aug (Oct)	Sep (Nov)	Oct (Dec)	Nov (Jan)
<b>Sales Tax Revenues (net of collection fee):</b>							
For Collection Month (Deposited Month)							
<i>PRIOR YEAR Actuals</i>	\$ 147,084	\$ 173,179	\$ 204,140	\$ 192,475	\$ 185,192	\$ 132,900	\$ 94,070
Forecast Change (see assumptions below)	-2%	-2%	0%	0%	0%	0%	0%
Monthly Tax Revenue Forecast	\$ 144,142	\$ 169,716	\$ 204,140	\$ 192,475	\$ 185,192	\$ 132,900	\$ 94,070
<b>CURRENT YEAR Actuals</b>	\$ 137,936	\$ 188,018	\$ 211,522	\$ 194,435	\$ 186,654	\$ 137,983	\$ 134,542
Variance to Forecast	-4.3%	10.8%	3.6%	1.0%	0.8%	3.8%	43.0%
<b>Revised Forecast</b>	<b>\$137,936</b>	<b>\$188,018</b>	<b>\$211,522</b>	<b>\$194,435</b>	<b>\$186,654</b>	<b>\$137,983</b>	<b>\$134,542</b>

**Sales Tax Revenues Continued:**

	Dec (Feb)	Jan (Mar)	Feb (Apr)	Mar (May)	Apr (Jun)	N/A	Totals
For Collection Month (Deposited Month)							
<i>PRIOR YEAR Actuals</i>	\$ 303,876	\$ 229,430	\$ 235,989	\$ 272,923	\$ 135,376		\$ 2,306,634
Forecast Change (see assumptions below)	0%	0%	0%	0%	0%		
Monthly Tax Revenue Forecast	\$ 303,876	\$ 229,430	\$ 235,989	\$ 272,923	\$ 135,376	\$ -	\$ 2,300,228
<b>CURRENT YEAR Actuals</b>							<b>\$ 1,191,089</b>
Variance to Forecast							
<b>Revised Forecast</b>	<b>\$303,876</b>	<b>\$229,430</b>	<b>\$235,989</b>	<b>\$272,923</b>	<b>\$135,376</b>	<b>\$0</b>	<b>\$ 2,368,683</b>

**Assumptions**

- 1.) Sales tax revenue will be the same as prior year.

Total Forecasted Sales Tax Revenues for FY	\$2,368,683
Current Year Actuals Year-To-Date	(1,191,089)
Forecasted Sales Tax Revenues Remaining FY	\$1,177,594

**STEAMBOAT SPRINGS EDUCATION FUND**  
**FINANCIAL REPORT**  
**February 1, 2013**

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**Forecast Accuracy:**

Prior 3 months forecast	\$	412,162
Prior 3 months actuals	\$	459,179
<b>Forecast is too low by</b>		<b>11.4%</b>
Prior 6 months forecast	\$	978,492
Prior 6 months actuals	\$	1,053,153
<b>Forecast is too low by</b>		<b>7.6%</b>

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**COMMENTS:**

The May and June 2013 sales tax revenues that will be deposited in July and August 2013 have been removed from the forecast revenue calculations in order to more properly represent the expected cash position at June 30, 2013.

See Reserve Analysis page for accrual analysis of expected reserve balance.

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**STEAMBOAT SPRINGS EDUCATION FUND  
FINANCIAL REPORT - RESERVE ANALYSIS  
FISCAL YEAR ENDING JUNE 30, 2013**

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**Reserve Analysis:**

June 30, 2012 Adjusted Reserve Balance to Actual (FY Accrual)	\$ 783,612
Prior Year Rescissions	40,963
Non-Rescinded Prior Year Grants Applied to Current Year Grants	15,000
Subtotal	<u>\$ 839,575</u>
Actual Sales Tax Deposits Received YTD (FY Accrual)	865,136
Remaining Forecasted Sales Tax Deposits (FY Accrual)	1,503,547
Expected Funds Available	<u>\$ 3,208,258</u>
Actual Grants Paid for FY (non-admin)	(1,503,723)
Grants Remaining to be Paid for FY (non-admin)	(1,017,474)
Admin Expenses paid for FY	(16,536)
Admin Grant Remaining to be Paid for FY	(13,464)
<b>June 30, 2013 Expected Reserve Balance (FY Accrual)</b>	<b><u><u>\$ 657,061</u></u></b>
Reserve Balance June 30, 2012	<u>\$ 783,612</u>
<b>Change Expected During the Year</b>	<b><u><u>\$ (126,551)</u></u></b>

*(Excludes current year earnings in the analysis).*

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# Steamboat Springs Education Fund

## 2013-2014 Budget Discussion

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2012-2013 Budget Cycle Grants\*

\$2,551,197

*\*(includes admin, Grant Writer and all grants incldg increase to Innovation Grant of \$15,000)*

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June 30, 2013 Expected Reserve Balance (as per 2/1/13 report)	\$657,061
+ 2013-2014 Total Cash Expected	<u>2,368,683</u>
= July 1, 2013 - June 30, 2014 Expected Cash Available	\$3,025,744

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2013-2014 Total Cash Expected	\$3,025,744
Already Restricted Funds:	
- 2013-2014 Reserve Projection	(\$500,000)
- 2013-2014 Community Group Allocations	(\$70,000)
- 2013-2014 Administrative Expenses	(\$30,000)
2013-2014 Funds Available for Budget Cycle Grants to School Districts	<u>\$2,425,744</u>

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<b>Request #</b>	<b>Application Name</b>	<b>Amount of Req</b>
G14-01-SBS	Effective Classroom/ Small Class Size	\$1,214,000
G14-02-SBS	Hardware	\$408,700
G14-03-SBS	Literacy Coaches	\$150,000
G14-04-SBS	Network	\$225,800
G14-05-SBS	NRCCS Expeditionary Learning	\$32,500
G14-06-SBS	Professional Development	\$50,000
G14-07-SBS	Software	\$121,500
G14-08-SBS	Tech Training	\$30,000
G14-09-H	Tech Support	\$40,371
G14-10-H	Software License	\$12,463
G14-11-H	MS Intervention	\$17,969
G14-12-H	Aux Lab Computers	\$15,816
G14-13-H	Auditorium/Theater Upgrades	\$79,824
G14-14-H	Secondary Tablets	\$57,963
G14-15-H	Elementary Tablets	\$25,560
G14-16-SR	Technology	\$188,970
G14-17-C	Grant Writer	\$80,000

**Total Requests** **\$2,751,436**

Steamboat Springs	\$2,232,500
Hayden	\$249,996
South Routt	\$188,970
Collaborative	\$80,000

# Steamboat Springs Education Fund

## 2013-2014 Budget Discussion

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2012-2013 Budget Cycle Grants\*

**\$2,551,197**

*\*(includes admin, Grant Writer and all grants incldg increase to Innovation Grant of \$15,000)*

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June 30, 2013 Expected Reserve Balance (as per 2/1/13 rep	\$657,061
+ 2013-2014 Total Cash Expected	<u>2,368,683</u>
= July 1, 2013 - June 30, 2014 Expected Cash Available	\$3,025,744

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2013-2014 Total Cash Expected	\$3,025,744
Already Restricted Funds:	
- 2013-2014 Reserve Projection	(\$500,000)
- 2013-2014 Community Group Allocations	(\$70,000)
- 2013-2014 Administrative Expenses	(\$30,000)
- 2013-2014 Grant Writer	<u>(\$80,000)</u>
= 2013-2014 Funds Available for Budget Cycle Grants to Scho	<b>\$2,345,744</b>

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**Steamboat Springs Education Fund  
2013-2014 Requests**

**February 1, 2013**

<b>Request #</b>	<b>Application Name</b>	<b>Amount of Request</b>	<b>Total \$ per District</b>
G14-01-SBS	Effective Classroom/Small Class Si	\$1,214,000	
G14-02-SBS	Hardware	\$408,700	
G14-03-SBS	Literacy Coaches	\$150,000	
G14-04-SBS	Network	\$225,800	
G14-05-SBS	NRCCS Expeditionary Learning	\$32,500	
G14-06-SBS	Professional Development	\$50,000	
G14-07-SBS	Software	\$121,500	<b>Steamboat Springs</b>
G14-08-SBS	Tech Training	\$30,000	<b>\$2,232,500</b>
G14-09-H	Tech Support	\$40,371	
G14-10-H	Software License	\$12,463	
G14-11-H	MS Intervention	\$17,969	
G14-12-H	Aux Lab Computers	\$15,816	
G14-13-H	Auditorium/Theater Upgrades	\$79,824	
G14-14-H	Secondary Tablets	\$57,963	<b>Hayden</b>
G14-15-H	Elementary Tablets	\$25,560	<b>\$249,966</b>
G14-16-SR	Technology	\$188,970	<b>South Routt</b>
			<b>\$188,970</b>
G14-17-C	Grant Writer	\$80,000	<b>Collaborative</b>
			<b>\$80,000</b>
<b>Total Requests</b>			<b>\$2,751,436</b>