

2012-2013 Total Budget**Approved 5/9/12**
2102-2013

Hayden Tech Support Staff	44,856
Hayden Tech Infrastructure Elem. School	40,721
Hayden Software Licensing	6,558
Hayden PowerSchool Update & Server	5,297
Hayden Middle School Intervention Staff	19,662
Hayden Computers Elementary School	15,992
Hayden Auditorium/Theatre Upgrades	10,000
Hayden Smartboard Peripherals	5,000
total Hayden 2012-2013	\$148,086
SR Tech Hardware/Infrastructure	119,000
SR Tech Tower	40,000
total South Routt 2012-2013	\$159,000
Steamboat Effective Classrooms	986,000
Steamboat Literacy Coaches	110,000
Steamboat Staff Development	39,000
Steamboat Tech Staff	182,400
Steamboat Tech Hardware	300,000
Steamboat Tech Software	124,213
Steamboat Tech Network	145,000
Steamboat Spanish	110,000
total Steamboat Springs 2012-2013	\$1,996,613
Yampatika Environmental Literacy	8,000
RMYC Science School	20,000
Partners Middle School Mentors	37,500
SSAC Middle School Production	2,000
total Community Groups 2012-2013	\$67,500
Expeditionary Learning	35,000
total NRCCS 2012-2013	\$35,000
Grant Writer	80,000
Innovation Grants	20,000
total Collaborative Grants 2012-2013	\$100,000
Administrative Expenses	30,000
total Admin Expenses 2012-2013	\$30,000
Total Budget 2012-2013	\$2,536,199