## 2017-2018 Budget Cycle FUNDS ALLOCATION



Education Fund Board Grants	Approved May 2017 2017-2018
Hayden Technology Staff	\$45,000
Hayden Technology Hardware	\$19,750
Hayden Technology Network	\$60,000
Hayden Technology Software	\$14,500
HDN Intervention Staff	\$30,000
total Hayden	\$169,250
SR Technology Hardware	\$11,800
SR Technology Network	\$42,700
SR Technology Software	\$3,500
SR Elementary Math Curriculum	\$15,200
SR GT Coordinator (.44 FTE)	\$6,800
SR Math Teacher (.3 FTE)	\$21,000
SR Instructional Coach (.5 FTE)	\$30,000
SR Technology/Business Teacher (.5 FTE in past, .6 new grant)	\$30,000
total South Routt	\$161,000
SSSD Academic Excellence (17 FTE)	\$1,280,000
SSSD ELL	\$175,000
SSSD GT	\$100,000
SSMS French	\$7,500
SSSD Instructional Coaches (2 FTE)	\$150,000
SSSD Professional Development	\$30,000
SSHS Adaptive PE	\$15,000
SSSD Mental Health Services Supports	\$100,000
STEM Enhancement SSMS	\$5,000
SSSD Curriculum Materials & Adoptions	\$125,000
SSSD Instrumental Music	\$5,000
SSSD Technology Staff	\$65,000
SSSD Technology Hardware	\$300,000
SSSD Technology Network	\$227,500
SSSD Technology Software	\$150,000
NRCCS Instructional/Intervention/Data	\$43,000
NRCSS Math Instructional Aide	\$31,000
total Steamboat Springs	\$2,809,000
MVMCS Arts Coordinator	\$10,000
MVMCS Literacy Coach/Interventionist	\$30,000
MVMCS ESL and Spanish Teacher	\$30,000
total Other District	\$70,000
Yampatika Environmental Literacy	\$20,000
RMYC Science School	\$37,895
Partners Middle School Mentors	\$40,000
Integrated Community	\$7,500

## 2017-2018 Budget Cycle FUNDS ALLOCATION



Education Fund Board Grants	Approved May 2017 2017-2018
Hayden Technology Staff	\$45,000
Yampa Valley Autism Program	\$4,000
Junior Achievement	\$10,000
Innovation: Virtual Field Trips (Hayden)	\$7,700
Innovation: Designing Culture Intentionally (MVMCS)	\$3,350
total Community Groups & Innovation	\$130,445
Grant Writer	\$75,920
i3 SEED Federal Match	\$38,000
total Collaborative Grants	\$113,920
Administrative Expenses	\$40,000
total Admin Expenses	\$40,000
Total Granted Budget for 2017-2018	\$3,493,615